

Gulf Coast Council of La Raza, Inc.
Dr. M.L. Garza-Gonzalez Charter School
FY 2009-2010 School Budget
Date Adopted by Board:

August 29, 2009

Revenues:		Total
5700	Local & Intermediate Sources	\$20,250
5800	State Program Revenues	\$2,031,427
5900	Federal Revenue	\$132,000
	Total Revenues	\$2,183,677.00

Expenditures:		
Function	Description	Total
11	Instruction	\$725,747.00
12	Instructional Resources	\$23,646.00
13	CurrDev. & Inst/Staff Dev.	\$22,500.00
21	Instructional Leadership	\$34,304.00
23	School Leadership	\$200,250.00
31	Guidance, Counselor	\$32,135.00
32	Social Services Work	\$44,800.00
33	Health Services	\$4,400.00
35	Food Services	\$132,250.00
41	General Administration	\$311,000.00
51	Plant Maintenance	\$567,876.00
52	Security & Monitoring	\$2,000.00
53	Data Processing	\$49,419.00
61	Community Service	\$33,350.00
Total Adopted Expenditure Budget		\$- \$2,183,677.00

Difference in Revenue/Expenditures

\$-